

Red River Unitarian Universalist  
Final Budget

July 2024 - June 2025

Income		
	Pledges	50,310.00
	Other Income / Weekly Offering / Unpledged Giving	6,300.00
	Total Income	56,610.00
Expense		
	Administration - Bank Fees	30.00
	Administration - Copying	400.00
	Administration - Postage	48.00
	Administration - Postal Box	210.00
	Administration - Supplies (includes worship supplies)	600.00
	 Caring Team Support	96.00
	 Communications - Advertising	3,105.00
	Communications - Printing, Other	200.00
	Communications - Subscriptions	822.00
	 Consultation	6,000.00
	 Facilities - Building Maintenance	3,525.00
	Facilities - Cleaning Service	1,500.00
	Facilities - Grounds Maintenance	1,800.00
	Facilities - Insurance	6,980.00
	Facilities - Supplies, Other	400.00
	Facilities - Utilities	8,610.00
	Facilities - WiFi Fund	1,400.00
	 Fair Share/GIFT - UUA	2,464.00
	 Hospitality - Children's RE supplies	200.00
	 Leadership Development - Conferences, Other	250.00
	 Membership	100.00
	 Religious Education - Children's RE Teacher	1,500.00
	 Social Action - Earth Day Festival	500.00
	Social Action - Projects	500.00
	Social Action - Texoma Family Shelter	500.00
	Social Action - TXUJUM Membership	120.00
	 Worship - Honoraria	10,650.00
	Worship - Mileage	2,500.00
	Worship - Morning Programs	1,300.00
	Worship - Production, Music	300.00
	Subtotal Expense	56,610.00
Total Net Income / (Loss)		0.00