2022-2023

Interest - Bank 30.00		Proposed Budget
Interest - Bank 30.00 Other Income 42,810.00 Pledges (budget target: \$36,000)) 42,810.00 Share the bowl 1,000.00 Unpledged Regular Giving 3,000.00 Weekly Offerings 2,000.00 Total Income 48,840.00 Expense 48,840.00 Expense 100.00 Banking Fees 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 1,000.00 Printing 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 8 Building Improvements 0.00 <	Ordinary Income/Expense	
Other Income Pledges (budget target: \$36,000)) 42,810.00 Share the bowl 1,000.00 Unpledged Regular Giving 3,000.00 Weekly Offerings 2,000.00 Total Income 48,840.00 Gross Profit 48,840.00 Expense 48,840.00 Administration 0.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,050.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 1,000.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 8 Bilding Improvements 0.00 Building Loan Payment 0.00 Cleaning Service 1,500	Income	
Pledges (budget target: \$36,000)) 42,810.00 Share the bowl 1,000.00 Unpledged Regular Giving 3,000.00 Weekly Offerings 2,000.00 Total Income 48,840.00 Gross Profit 48,840.00 Expense Administration Banking Fees 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 11,000.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Maintenance 1,500.00 Grounds Maintenance<	Interest - Bank	30.00
Share the bowl 1,000.00 Unpledged Regular Giving 3,000.00 Weekly Offerings 2,000.00 Total Income 48,840.00 Expense 48,840.00 Expense 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 1,100.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Maintenance 1,500.00 Cleaning Service 1,500.00 Insurance 4,200.00 Interior items 0.00 <tr< th=""><th></th><th></th></tr<>		
Unpledged Regular Giving 3,000.00 Weekly Offerings 2,000.00 Total Income 48,840.00 Gross Profit 48,840.00 Expense 100.00 Banking Fees 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 1,100.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Maintenance 1,500.00 Cleaning Service 1,500.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00		42,810.00
Weekly Offerings 2,000.00 Total Income 48,840.00 Gross Profit 48,840.00 Expense 48,840.00 Administration 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 1,180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00	Share the bowl	1,000.00
Total Income 48,840.00 Gross Profit 48,840.00 Expense 100.00 Banking Fees 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 <t< th=""><th>Unpledged Regular Giving</th><th>3,000.00</th></t<>	Unpledged Regular Giving	3,000.00
Gross Profit 48,840.00 Expense Administration Banking Fees 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 180.00 Printing 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00	Weekly Offerings	2,000.00
Expense	Total Income	48,840.00
Administration 100.00 Banking Fees 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 180.00 Postage 50.00 Subscriptions 900.00 Total Community 0.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 UU	Gross Profit	48,840.00
Banking Fees 100.00 Bookkeeping 0.00 Postal Box 200.00 Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 180.00 Printing 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 8 Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 0.00 Loan Interest Expense 0.00 Supplies 400.00 WiFi 2,050.00 Total Facilities 17,900.00	Expense	
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Supplies 100.00 Total Administration 400.00 Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 180.00 Printing 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 8 Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 4,200.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry <td< td=""><th>Bookkeeping</th><td>0.00</td></td<>	Bookkeeping	0.00
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Reserved for Minister Expense 2,060.00 Advertising 1,000.00 Caring Team Support 100.00 Communications 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 8 Building Improvements 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	Supplies	100.00
Advertising 1,000.00 Caring Team Support 100.00 Communications 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA UUA 2,036.00 Gift Justice Ministry 300.00	Total Administration	400.00
Caring Team Support 100.00 Communications 180.00 Printing 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 2nd sunday special collections 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 UUA 2,036.00 Gift Justice Ministry 300.00	Reserved for Minister Expense	2,060.00
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Printing 180.00 Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 Loan Interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	Caring Team Support	100.00
Postage 50.00 Subscriptions 900.00 Total Communications 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	Communications	
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Total Community 1,130.00 Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 8uilding Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	Postage	50.00
Community 0.00 Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	Subscriptions	900.00
2nd sunday special collections0.00Total Community0.00Consultation6,000.00Facilities0.00Building Improvements0.00Building Loan Payment0.00Building Maintenance1,500.00Cleaning Service1,950.00Grounds Maintenance1,800.00Insurance4,200.00interior items0.00Loan Interest Expense0.00Supplies400.00Utilities6,000.00WiFi2,050.00Total Facilities17,900.00GIFT / Fair ShareUUAUUA2,036.00Gift Justice Ministry300.00	Total Communications	1,130.00
Total Community 0.00 Consultation 6,000.00 Facilities 0.00 Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	Community	
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Facilities Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	Total Community	0.00
Building Improvements 0.00 Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 UUA 2,036.00 Gift Justice Ministry 300.00	Consultation	6,000.00
Building Loan Payment 0.00 Building Maintenance 1,500.00 Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 UUA 2,036.00 Gift Justice Ministry 300.00	Facilities	
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Cleaning Service 1,950.00 Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 UUA 2,036.00 Gift Justice Ministry 300.00	Building Loan Payment	0.00
Grounds Maintenance 1,800.00 Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 Gift Justice Ministry 300.00	Building Maintenance	1,500.00
Insurance 4,200.00 interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 Gift Justice Ministry 300.00	Cleaning Service	1,950.00
interior items 0.00 Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 Gift Justice Ministry 300.00	Grounds Maintenance	1,800.00
Loan Interest Expense 0.00 Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 UUA 2,036.00 Gift Justice Ministry 300.00	Insurance	4,200.00
Supplies 400.00 Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 UUA 2,036.00 Gift Justice Ministry 300.00	interior items	0.00
Utilities 6,000.00 WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 UUA 2,036.00 Gift Justice Ministry 300.00	Loan Interest Expense	0.00
WiFi 2,050.00 Total Facilities 17,900.00 GIFT / Fair Share 2,036.00 UUA 2,036.00 Gift Justice Ministry 300.00	Supplies	400.00
Total Facilities 17,900.00 GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	Utilities	6,000.00
GIFT / Fair Share UUA 2,036.00 Gift Justice Ministry 300.00	WiFi	2,050.00
UUA 2,036.00 Gift Justice Ministry 300.00	Total Facilities	17,900.00
Gift Justice Ministry 300.00	GIFT / Fair Share	
Gift Justice Ministry 300.00	UUA	2,036.00
·	Gift Justice Ministry	
	Gift fair share - other	500.00

Total GIFT / Fair Share	2,836.00
Leadership Development	
Board Discretionary Fund	200.00
Conferences	250.00
Leadership Development - Other	
Total Leadership Development	450.00
Membership	
Host Supplies / Pathway	100.00
Offsite Printing	100.00
Total Membership	200.00
Religious Education	
Childcare - teacher salary	2,000.00
children class materials	750.00
Total Religious Education	2,750.00
Social Action	
Projects	300.00
Shelter (share the bowl)	500.00
EarthDay (share the bowl)	500.00
TXUUJM Membership	108.00
Total Social Action	1,408.00
Worship	
Honoraria	10,206.00
Mileage	800.00
Morning Programs	1,300.00
Production	0.00
Supplies	300.00
Total Worship	12,606.00
Total Expense	48,840.00
Net Ordinary Income	0.00
Net Income	0.00